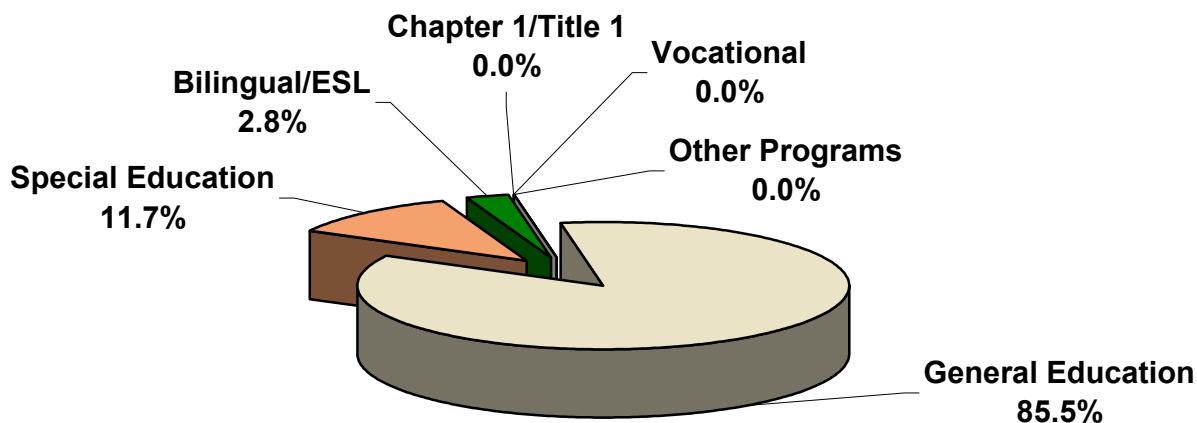
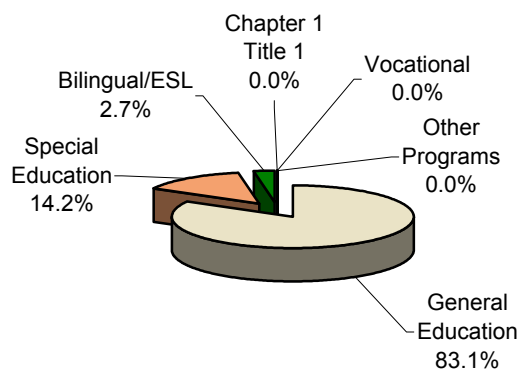


New Shoreham School Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|-------------|---------------------------|-------------------------|
| General Education | 137.04 | \$2,595,211 | \$18,938 | 85.5% |
| Special Education | 4.89 | \$354,087 | \$72,410 | 11.7% |
| Bilingual / ESL | 1.07 | \$86,185 | \$80,546 | 2.8% |
| Chapter 1 / Title 1 ³ | 0.00 | \$0 | N/A | 0.0% |
| Vocational ⁴ | N/A | \$0 | N/A | 0.0% |
| Other Programs ⁵ | N/A | \$0 | N/A | 0.0% |
| Total District ⁶ | 143 | \$3,035,483 | \$21,227 | 100.0% |

2005-22-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Enrollment for Vocational Education was not available.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).